



**Conference Committee on
Criminal and Civil Justice/Justice
Appropriations**

Senate Bump Offer 1

**Proviso
Back of Bill**

**Sunday, April 30, 2023
412 Knott**

Conference Committee on Criminal and Civil Justice/Justice Appropriations

Line	HB 5001 - Bump	Status	SB 2500 - Bump	Bump Offer #1	Line
3					3
93					93
126	696 FIXED CAPITAL OUTLAY				126
127	MAJOR REPAIRS, RENOVATIONS AND				127
128	IMPROVEMENTS TO MAJOR INSTITUTIONS				128
129					129
130	Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. <u>Contingent on the passage of SB 7018, or similar legislation becoming law.</u>	Different	Funds in Specific Appropriation 696 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.	House	130
131					131
173	BASIC EDUCATION SKILLS				173
174					174
175		Different	From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Senate	175
176					176
196	From the funds in Specific Appropriation 748, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Different	From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193).	Senate	196
197					197
228					228
471	STATE ATTORNEYS				471
472					472
495					495
496		Different	From the funds provided in Specific Appropriation 818, \$70,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Senate Modified	496
497					497
515					515

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Line	HB 5001 - Bump	Status	SB 2500 - Bump	Bump Offer #1	Line
516	JUVENILE JUSTICE, DEPARTMENT OF				516
519					519
558	1190 SPECIAL CATEGORIES				558
559	GRANTS AND AIDS - CONTRACTED SERVICES				559
560					560
562					562
563	From the funds in Specific Appropriation 1190, \$1,180,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	Different		House	563
564					564
565	PROGRAM: PREVENTION AND VICTIM SERVICES				565
566					566
567	DELINQUENCY PREVENTION AND DIVERSION				567
568					568
646	LAW ENFORCEMENT, DEPARTMENT OF				646
647					647
648	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				648
649					649
650	EXECUTIVE DIRECTION AND SUPPORT SERVICES				650
651					651
656					656
657	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE				657
658	PROGRAM				658
659					659
660	CRIME LAB SERVICES				660
661					661
666	1257 AID TO LOCAL GOVERNMENTS				666
667	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS				667
668					668
669	From the funds in Specific Appropriation 1257, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with ATF and local law enforcement agencies.	Different		House	669
670					670

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671	INVESTIGATIVE SERVICES				671
672					672
680					680
685	1272 SPECIAL CATEGORIES				685
686	GRANTS AND AIDS - S.A.F.E. IN FLORIDA				686
687	PROGRAM				687
688					688
689	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.	Different	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. These funds are contingent on SB 7038, or substantially similar legislation, becoming a law. From the funds in Specific Appropriation 1272, \$15,000,000 in nonrecurring funds from the General Revenue Fund and \$5,000,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.	Senate Modified	689
690					690
818	MUTUAL AID AND PREVENTION SERVICES				818
819					819
820	1288A SPECIAL CATEGORIES				820
821	COMMUNITY VIOLENCE INTERVENTION AND				821
822	PREVENTION GRANT				822
823					823
824		Different	From the funds in Specific Appropriation 1288A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	Senate	824
825					825
841	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				841
842					842
843	PROGRAM: OFFICE OF ATTORNEY GENERAL				843
844					844
845	VICTIM SERVICES				845
846					846
854	1335 SPECIAL CATEGORIES				854
855	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				855
856					856

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857	From the funds in Specific Appropriation 1335, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Different	From the funds in Specific Appropriation 1335, \$3,732,000 in recurring funds and \$300,923 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Senate	857
862					862
863	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Senate	863
864					864
931	STATE COURT SYSTEM				931
932					932
971	PROGRAM: DISTRICT COURTS OF APPEAL				971
972					972
973	COURT OPERATIONS - APPELLATE COURTS				973
974					974
975	3297 FIXED CAPITAL OUTLAY				975
976	BERNIE MCCABE SECOND DISTRICT COURT OF				976
977	APPEAL NEW COURTHOUSE CONSTRUCTION - DMS				977
978	MGD				978
979					979
980	Funds in Specific Appropriation 3297 are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	Different		House	980
981					981
982	PROGRAM: TRIAL COURTS				982
983					983
984	COURT OPERATIONS - CIRCUIT COURTS				984
985					985
986	3310 SPECIAL CATEGORIES				986
987	PROBLEM SOLVING COURTS				987
988					988
992					992
993	From the funds in Specific Appropriation 3310, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Different		House	993
994					994
995	Alachua..... 150,000	Different		House	995
996	Clay..... 150,000		996		
997	Duval..... 200,000		997		
998	Escambia..... 150,000		998		
999	Leon..... 125,000		999		
1000	Okaloosa..... 150,000		1000		
1001	Orange..... 200,000		1001		
1002	Pasco..... 150,000		1002		

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1003	Pinellas..... 150,000				1003
1004					1004
1005	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Different		House	1005
1006					1006

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FY 2023-2024 BACK OF THE BILL LANGUAGE					
Line	HB 5001 - Bump	Status	SB 2500 - Bump	Senate Bump Offer #1	Line
3	SECTION ??? The From the unexpended balance of nonrecurring funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 596 of chapter 2022-156, Laws of Florida, <u>\$5,000,000</u> shall revert and is appropriated and placed in reserve for Fiscal Year 2023-2024 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different		House	3
New		Different	For Fiscal Year 2022-2023, \$25,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Law Enforcement for the <u>drone replacement grant program</u> . The unexpended balance of funds as of June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the <u>same purpose</u> . This section is effective upon becoming a law.	Senate	New